

CLERK'S OFFICE

APPROVED

Date: 4-28-98

Submitted by: Chairman of the Assembly at the Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: April 28, 1998

ANCHORAGE, ALASKA

AR NO. 98-147

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING THE APPLICATION FOR MATCHING CAPITAL GRANT FUNDS THROUGH THE MUNICIPAL CAPITAL PROJECT MATCHING GRANT PROGRAM - AS 37.06 - FOR STATE FISCAL YEAR 1999

WHEREAS, the Municipality of Anchorage is eligible for a State FY 99 grant allocation under AS 37.06 as set forth in 2 AAC 47.030; and

WHEREAS, municipalities are required under AS 37.06.010(d) to submit a prioritized list of capital projects to the State Department of Administration; and

WHEREAS, the Anchorage Assembly endorsed and approved the original grant funding request for a prioritized list of capital projects per AR 97-217 as amended on September 23, 1997 and subsequently revised the prioritized list on February 28, 1998 per AR 98-38; and

WHEREAS, the Administration has proposed substituting the project title only for priority #4 on the Municipality's prioritized list of capital projects; and

WHEREAS, all capital projects appearing on the Municipality of Anchorage list of projects meet the definition of "capital project" per AS 37.06.090; and

WHEREAS, the municipality is required under AS 37.060.030(a)(3) to provide a local matching share for capital projects funded through the Municipal Capital Project Matching Grant Program.

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. That the Municipality of Anchorage, by this resolution, hereby endorses and requests grant funding under AS 37.06, for the revised list of capital projects per Attachment A of the accompanying Assembly Memorandum; and agrees to provide the local share for the projects as required under AS 37.06.

PASSED AND APPROVED by the Anchorage Assembly this 28 day of April, 1998.

Chair

ATTEST:

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 435-98

Meeting Date: April 28, 1998

FROM Mayor

SUBJECT Assembly Resolution 98-147, Revising the Application for Matching Grant Funds Through the Municipal Capital Project Matching Grant Program - AS 37.06 for State Fiscal Year 1999

The Administration is proposing a revision to the FY 99 application for State capital matching grants, approved by the Assembly February 24, 1998. This revision proposes to substitute *South Anchorage Sports Fields* for *East Anchorage Ballfields* as priority #4. This proposed revision affects only the project title; the state grant request and local share remain unchanged (**See Attachment A**).

Currently, the Municipality does not have adequate funding to construct either the South Anchorage Sports Fields or the East Anchorage ballfields. The Administration believes that focusing all available funding sources on the completion of the South Anchorage Sports Fields is the most effective use of the bond and grant dollars that are "in-hand". In 1995 and 1991 voters approved a significant amount of funding to design and eventually construct sports fields in Anchorage. Although voters narrowly disapproved the 1998 Parks & Rec bond, the bond ballot asked the question of whether to construct sports fields at multiple sites. Given the results of the 1998 park bond election as well as prior year bond elections, it appears that the most effective use of limited bond/grant dollars would be to focus on constructing the South Anchorage Sports Fields and to postpone development of the East Anchorage Ballfields.

The main reason for choosing the South Anchorage Sports Fields over the East Anchorage Ballfields is that the majority of funds "in-hand" are *directed* to be used in "South Anchorage", which has been defined through Assembly Resolution as any area south of Dimond Boulevard. Other reasons why the South Anchorage Sports Fields *should* proceed ahead of the East Anchorage Ballfields include:

- The need for sports facilities in South Anchorage has long been known and the Municipality has been working to address the need for sports facilities in South Anchorage for many years.
- The South Anchorage Sports Fields project is further along in the design process and is more on-schedule for construction than the East Anchorage ballfields project which must work through wetlands issues.
- The South Anchorage Sports Fields project will offer a greater variety of sporting opportunities to a large number of users.

The Governor's Capital Budget has already been submitted to the Alaska Legislature for appropriation of funds. Therefore, the revised list of prioritized projects for the Municipality must be provided directly to the State Office of Management & Budget and to the

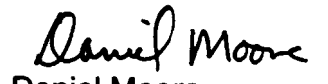
1 Legislature for their consideration. Given the short amount of time remaining in the 1998
2 Legislative session, it is critical that this revision to the Municipality's capital matching
3 grant application be approved at the April 28, 1998 Assembly meeting.

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5 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 98-147 REVISING THE
6 APPLICATION FOR FY 99 STATE CAPITAL MATCHING GRANTS PER AS 37.06.

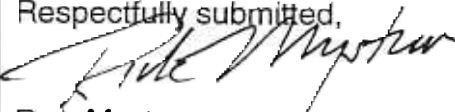
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8 Concurrence:

Prepared by:

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11 Larry D. Crawford
12 Municipal Manager


Daniel Moore
Capital Budget Officer

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15 Respectfully submitted,

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18 Rick Mystrom
19 Mayor

FORM A
CAPITAL PROJECT MATCHING GRANT REQUEST
FY99 PROPOSED LIST OF PROJECTS

COMMUNITY <u>Municipality of Anchorage</u>			PAGE <u>1</u> OF <u>1</u>		
ADDRESS <u>P.O. Box 196650</u>		CITY <u>Anchorage</u>	ZIPCODE <u>99519-6650</u>		
AUTHORIZED PARTY <u>Larry D. Crawford</u>			PHONE: (907) 343-4282		
CONTACT PERSON <u>Daniel Moore</u>			FAX: (907) 343-4110		

Priority Number	PROJECT NAME	FY 99 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL (Must total at least \$10,000)	HOUSE DISTRICT
1	ALASKA NATIVE HERITAGE CENTER	\$ 35,000	\$ 15,000	\$ 50,000	10-25
2	MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS	1,257,000	538,714	1,795,714	10-25
3	ADA & PLAYGROUND SAFETY REQUIREMENTS	350,000	150,000	500,000	10-23
4	SOUTH ANCHORAGE SPORTS FIELDS	800,000	342,857	1,142,857	10-23
5	COASTAL TRAIL REHABILITATION	122,000	52,286	174,286	10-23
6	SPORTS FIELDS IRRIGATION IMPROVEMENTS & EQUIPMENT STORAGE	159,000	68,143	227,143	10-23
7	DISTRICTS 24,25,& 26 (CBERRRSA) ROAD AND DRAINAGE SYSTEM REHAB	350,000	150,000	500,000	24-26
8	KINCAID PARK OUTDOOR CENTER	193,000	82,714	275,714	10-23
9	RUSSIAN JACK SPRINGS PARK	183,000	78,429	261,429	10-23
10	LAKE OTIS & TUDOR-TURN LANES	1,200,000	514,286	1,714,286	19-20
11	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHAB	140,000	60,000	200,000	18
12	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	70,000	30,000	100,000	18
13	HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE RIVER (MP6)	70,000	30,000	100,000	24
14	LOWER HILLSIDE AREA STORM DRAINAGE	70,000	30,000	100,000	10
15	GLEN ALPS ROAD SERVICE AREA (TOILSOME HILL)	70,000	30,000	100,000	18
16	MT VIEW RECREATION/COMMUNITY CENTER	330,000	142,000	472,000	16
17	ALASKA CENTER FOR THE PERFORMING ARTS-REHEARSAL HALL	420,000	180,000	600,000	10-25
18	JEWEL LAKE/SAND LAKE FIRE STATION (#7) REPLACEMENT	1,180,000	505,714	1,685,714	11
19	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	750,000	321,428	1,071,428	10-23
COLUMN TOTALS		\$ 7,749,000	\$ 3,321,571	\$ 11,070,571	

Approved: _____
 (Signature of Authorized Party)
 Title: Municipal Manager

Date Submitted: _____

REVISED 4/98

ATTACHMENT A

AR 98-147